

# Memo



Date: July 7, 2010  
File: 0165-30 RIM  
To: City Manager  
From: Jim Paterson, General Manager Community Sustainability, John Vos, General Manager Community Services, Paul Macklem, General Manager Corporate Sustainability  
Subject: Quarterly Report Update

Report Prepared by: Summer Bracey for Carla Stephens, Director of Community & Media Relations

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**Recommendation:**

THAT Council receives, for information, the Quarterly Report from the General Manager, Community Sustainability, General Manager, Community Services and General Manager, Community Sustainability dated July 7, 2010.

**Background:**

The attached PowerPoint presentation provides a brief summary of the key activities undertaken in the last quarter by the corporation.

The content of the presentation continues to evolve and staff welcomes Council's suggestions in ensuring the report is both informative and timely for our community. All contributors and contributing departments are not expected to attend the Council presentation, however if Council has specific questions that require a staff member attend the meeting, it is requested that the City Clerk be advised in advance of the meeting.

**Internal Circulation:**

Presentation to be distributed to all Directors.

**Considerations not applicable to this report:**

Legal/Statutory Authority:  
Legal/statutory Procedural Requirements:  
Existing Policy:  
Financial/Budgetary Considerations:  
Personnel Implications:  
Technical Requirements:  
External Agency/Public Comments:  
Communications Considerations:  
Alternate Recommendation:

Submitted by:

A handwritten signature in black ink, appearing to read "Jim Paterson".

J. Paterson, General Manager Community Sustainability

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**SECOND  
QUARTER REPORT  
2010**



**A HEALTHY,  
ACTIVE COMMUNITY**

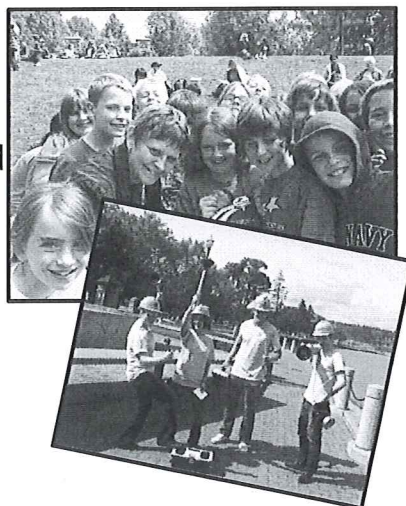
## A HEALTHY, ACTIVE COMMUNITY

- ▶ TDM events included:
  - ▶ Bike-to-School/Bike-to-Work was held during the week of May 10
  - ▶ Mayor's Youth Forum on Active Transportation held May 26
  - ▶ Commuter Challenger held on week of June 1



## A HEALTHY, ACTIVE COMMUNITY

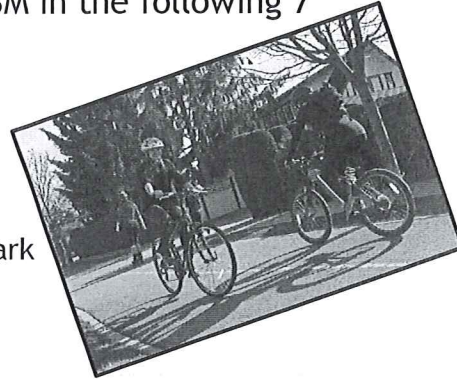
- ▶ Environmental Activities:
  - ▶ NeighbourWoods
  - ▶ Environmental Mind Grind
  - ▶ Mayor's Environmental Expo
  - ▶ Mayor's Environmental Achievement Awards
  - ▶ Pesticide Free workshops for residents
  - ▶ Plug a Leak Week



## A HEALTHY, ACTIVE COMMUNITY

### ▶ Multi-modal corridors

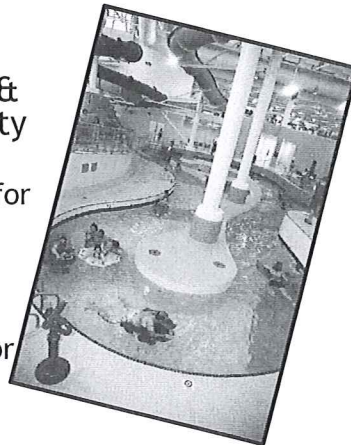
- ▶ Construction in 2010
- ▶ Includes 5.7 km at \$13M in the following 7 locations:
  - ▶ Abbott Street
  - ▶ Casorso/Barrera
  - ▶ Cawston Avenue
  - ▶ Houghton Road
  - ▶ Lakeshore Road
  - ▶ Parkinson Recreation Park
  - ▶ Gopher Creek



## A HEALTHY, ACTIVE COMMUNITY

### ▶ H<sub>2</sub>O Adventure and Fitness Centre:

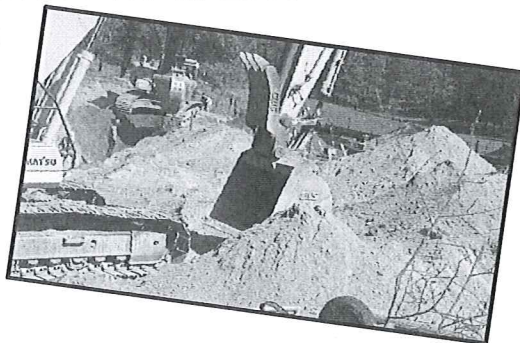
- ▶ Received the BC Recreation & Parks Association 2010 Facility Excellence Award
  - ▶ important community facility for Kelowna residents
  - ▶ contributes to the branding of Kelowna as a venue for elite aquatic events
  - ▶ boosts Kelowna's reputation for all-season tourism



**A GROWING,  
PROGRESSIVE ECONOMY**

**A GROWING, PROGRESSIVE ECONOMY**

- ▶ 1,331 permits issued this quarter
  - ▶ total construction value exceeding \$64M
- ▶ 2,664 permits issued so far in 2010
  - ▶ total construction value over \$174M
- ▶ 43 subdivision applications
  - ▶ 72 lots have been created





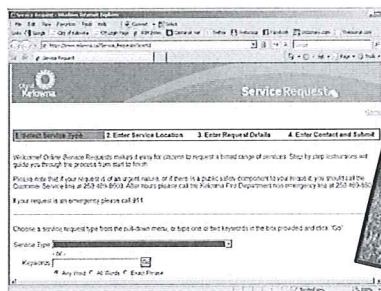
## A GROWING, PROGRESSIVE ECONOMY

- ▶ International Airport:
  - ▶ 582,864 passengers (as of the end of May)
    - ▶ 3.4% ahead of 2009
  - ▶ Drive to 1.6M Passengers Airport Development Plan was revised
  - ▶ Westbank First Nation art in U.S. departure room
  - ▶ Okanagan was brought to San Diego in partnership with EDC, Tourism Kelowna and TOTA
  - ▶ Junior Airport Ambassador Volunteer Program was launched



## A GROWING, PROGRESSIVE ECONOMY

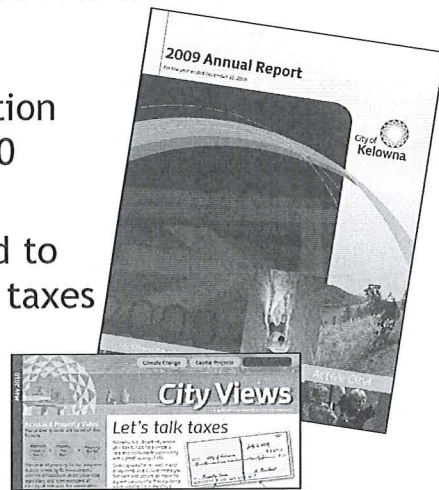
- ▶ Customer Service Enhanced
  - ▶ Kelowna Map Viewer Improvements
  - ▶ Service Request System online



## A GROWING, PROGRESSIVE ECONOMY

### ▶ Financials

- ▶ Preparation, distribution and collection of 2010 property tax bills
- ▶ City Views distributed to 50,000 with property taxes
- ▶ 2009 Annual Report completed and made available to public



## A GROWING, PROGRESSIVE ECONOMY

### ▶ Grants/Funding:

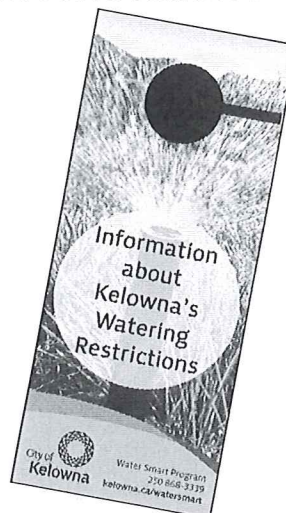
- ▶ \$1.47M in grant funding requested
- ▶ \$1M under review
- ▶ \$393,000 approved
- ▶ \$72,000 denied
- ▶ 2009 grant funding of \$23M is being administered
- ▶ A further \$260,000 in received grant money has reached project completion



**A NATURAL,  
PROTECTED ENVIRONMENT**

**A NATURAL, PROTECTED ENVIRONMENT**

- ▶ Completed fuel modification work
- ▶ Aerial spray for Douglas Fir Tussock Moth completed
- ▶ Completion of Water Drought Plan
- ▶ Creek Dyke and diversion inspection complete
- ▶ Goose kill permit for 50 geese not approved by Canadian Wildlife Service





## A NATURAL, PROTECTED ENVIRONMENT

### ▶ Water Quality Grants:

- ▶ Received \$52,500 in funding from the Okanagan Basin Water Board for the following projects:
  - ▶ Drinking Water Source Protection Planning
  - ▶ Grey Water Recycling
  - ▶ Irrigation Systems Assessment and Strategy



## A NATURAL, PROTECTED ENVIRONMENT

### ▶ UBCO Endowment Lands

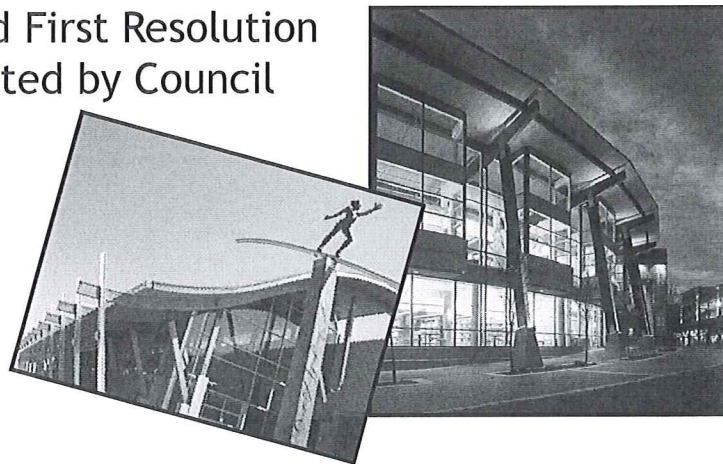
- ▶ Completed sale of 256 acres to UBC



**DIVERSE & SUSTAINABLE  
INFRASTRUCTURE**

**DIVERSE & SUSTAINABLE INFRASTRUCTURE**

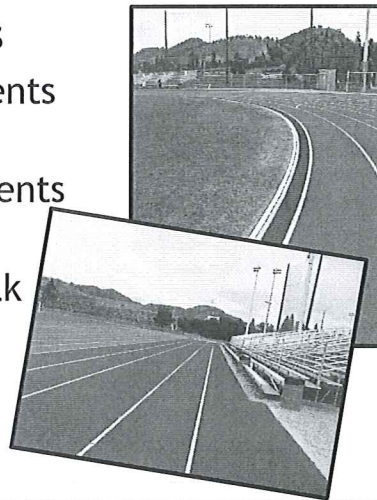
- ▶ Wood First Resolution adopted by Council



## DIVERSE & SUSTAINABLE INFRASTRUCTURE

### ▶ Facility Improvements

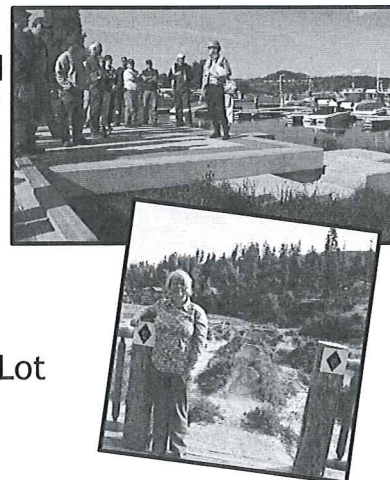
- ▶ Apple Bowl improvements completed in May
- ▶ Elk Stadium Improvements completed in May
- ▶ Maude Roxby Boardwalk repair work started



## DIVERSE & SUSTAINABLE INFRASTRUCTURE

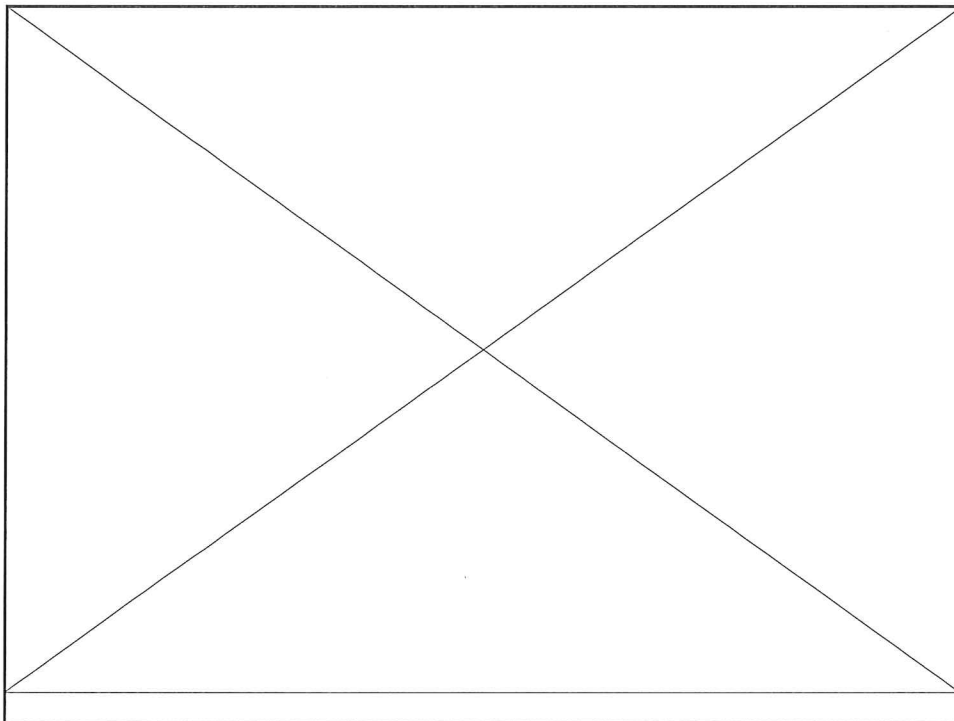
### ▶ Park Expansions:

- ▶ Stuart Park completed and open to the public in June
- ▶ Mountain Bike Skills Park completed in May
- ▶ Mugford Park construction started
- ▶ Wilden Parks construction started
- ▶ Gyro Park (North) Parking Lot construction started



**DIVERSE & SUSTAINABLE INFRASTRUCTURE**

- ▶ Infrastructure Upgrades:
  - ▶ UV Transmission main to Adams Reservoir construction started
  - ▶ Abbott St Multi-modal corridor extension construction started
  - ▶ Dayton St Pedestrian/Cycling Overpass construction started
  - ▶ Gordon Drive bridge replacement & 4-laning work construction started (see video)
  - ▶ Valley Rd & Hollywood Rd sidewalk projects construction started



**DIVERSE & SUSTAINABLE INFRASTRUCTURE**

▶ **Infrastructure Upgrades:**

- ▶ Glenmore Bypass construction completed
- ▶ Lakeshore Rd. S. Rd relocation completed
- ▶ Glenmore Rd N. & Springfield Rd Asphalt overlays completed



**FOURTH QUARTER REPORT**  
2009